

**TOWN OF JAFFREY**  
**BUDGET COMMITTEE MEETING**  
**JANUARY 8, 2015**

Members present: Norm Langevin, Jan Wilkins, Kevin Chamberlain, Jim VanCampen, Sue Greenough, Kathy Batchelder

Absent: Bob Schaumann

Meeting opened: 7:05 p.m.

**OLD BUSINESS:** Minutes of Jan. 6, 2015 meeting read. Batchelder made a motion to accept minutes as read and noted requested changes by Langevin, seconded by Chamberlain. Vote taken, all in favor.

Presentations made by the following departments:

**RECREATION DEPARTMENT – Walt Pryor**

Discussion on line 190 – Increase in Retirement Stipend – Pryor will be retiring in July 5, 2015

Capital Outlay Budget – Recreation Department Tractor - \$25,000

Walt Pryor will supply the Budget Committee with pictures of the tractor that he would like to replace and total Revenue for the Revolving Fund for the next scheduled meeting on January 13<sup>th</sup>.

VanCampen made a motion to tentatively accept the budget amount of \$249, 884 for the Recreation Budget seconded by Greenough. Vote was taken – all in favor.

Chamberlain made a motion to tentatively accept the budget amount of \$71,910 for the Recreation Special Revenue Budget seconded by Wilkins. Vote was taken – all in favor.

**LIBRARY – Carol Roberts, Interim Library Director**

Discussion on the increase of line 110 – Library Salaries – Full staff with benefits included in the line item.

Line item 360 – Library Cleaning Contract – Increase due to the hiring of a new company.

Line item 625 – Library Postage decrease – Last year was a huge mailing that went out

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Stephanie Minter, Library Trustee Chair and Fran McBride Alternate Library Trustee were in attendance for the Library budget presentation.

Chamberlain made a motion to tentatively accept the budget amount of \$269,987 for the Library Budget seconded by VanCampen. Vote was taken – all in favor.

**FIRE DEPARTMENT – David Chamberlain and Keith Dupuis**

Discussion regarding replacement of line 290 – Protective Clothing \$22,200 needed to be included – Fire Chief Chamberlain agreed with the recommended amount of \$19,000.

Discussion on line 350 – Firefighters Physicals – corrected amount to \$6,595

VanCampen made a motion to tentatively accept the budget amount of \$341,246 for the Fire Department Budget seconded by Batchelder. Vote was taken – all in favor.

Motion made by Batchelder to adjourn meeting seconded by Wilkins.

Meeting adjourned at 9:18 p.m.

**NEXT MEETING SCHEDULED FOR JANUARY 13, 2015 AT 7:00 P.M.**